DEPARTMENT OF SOCIAL SERVICES

744 P Street, Sacramento, CA 95814



August 1, 2005

COUNTY FISCAL LETTER No. 05/06-11

TO: COUNTY WELFARE DIRECTORS

COUNTY WELFARE FISCAL OFFICERS

SUBJECT: FISCAL YEAR (FY) 2005/06 KINSHIP GUARDIANSHIP ASSISTANCE

PAYMENT (Kin-GAP) ADMINISTRATION ALLOCATION

The purpose of this letter is to inform counties of their FY 2005/06 allocation for Kin-GAP Administration. A total of \$4,711,000 in Federal and State General Fund (SGF) has been made available upon approval of the FY 2005/06 Budget Act.

The Kin-GAP program is intended to enhance family preservation and stability by recognizing the advantages associated with relative placements.

In consultation with the County Welfare Directors Association, a new methodology has been agreed upon for the distribution of Kin-GAP Administration funds. The allocation of \$4,705,000 in Federal TANF Funds was distributed based 25 percent on calendar year 2004 actual Kin-GAP caseload as reported by counties on the Assistance Claim. The remaining 75 percent of funds was distributed based on actual expenditures for the same time period as reported by counties on the County Expense Claim. Funds were adjusted to ensure a \$1,000 minimum floor. As in prior years the \$6,000 SGF was distributed evenly among all the counties.

Please note the SGF amounts are available for non-federally eligible children and costs should be claimed to Program Code (PC) 031, Non-federal Kin-GAP. Non-federal costs are shared 50 percent state and 50 percent county. Non-federal expenditures that exceed the SGF allocation will be shifted to county only cost using State Use Only (SUO) Code 044.

Federally eligible administrative costs associated with the Kin-GAP program shall be claimed to PC 030, Federal Kin-GAP Program Eligibility. Federal expenditures that exceed the allocation will be transferred to county only cost using SUO Code 667.

Questions concerning this allocation should be directed to fiscal.systems@dss.ca.gov. Sincerely,

KATHY FARMER, Chief Financial Management and Contracts Branch

Attachment c: CWDA

Kin-GAP FY 2005/06 ALLOCATION

COUNTY	FEDERAL ALLOCATION	STATE ALLOCATION	TOTAL ALLOCATION	ATTACHMENT
Alameda	\$293,900	\$103	\$294,003	
Alpine	\$1,000	\$103	\$1,103	
Amador	\$1,000	\$103	\$1,103	
Butte	\$33,304	\$103	\$33,407	
Calaveras	\$1,000	\$103	\$1,103	
Colusa	\$1,000	\$103	\$1,103	
Contra Costa	\$128,262	\$103	\$128,365	
Del Norte	\$11,776	\$103	\$11,879	
El Dorado	\$6,248	\$103	\$6,351	
Fresno Glenn	\$190,115 \$2,953	\$103 \$103	\$190,218 \$3,056	
Humboldt	\$4,287	\$103 \$103	\$4,390	
Imperial	\$7,473	\$103	\$7,576	
Inyo	\$1,997	\$103	\$2,100	
Kern	\$106,606	\$103	\$106,709	
Kings	\$14,024	\$103	\$14,127	
Lake	\$5,281	\$103	\$5,384	
Lassen	\$1,000	\$103	\$1,103	
Los Angeles	\$2,229,140	\$103	\$2,229,243	
Madera	\$1,101	\$103	\$1,204	
Marin	\$1,000	\$103	\$1,103	
Mariposa	\$1,000	\$103	\$1,103	
Mendocino	\$10,368	\$103	\$10,471	
Merced	\$9,208	\$103	\$9,311	
Modoc Mono	\$1,000 \$1,000	\$103 \$103	\$1,103 \$1,103	
Monterey	\$5,541	\$103 \$103	\$5,644	
Napa	\$3,852	\$103 \$103	\$3,955	
Nevada	\$2,111	\$103	\$2,214	
Orange	\$70,566	\$103	\$70,669	
Placer	\$3,187	\$103	\$3,290	
Plumas	\$3,072	\$103	\$3,175	
Riverside	\$304,652	\$103	\$304,755	
Sacramento	\$214,225	\$103	\$214,328	
San Benito	\$1,000	\$103	\$1,103	
San Bernardino	\$195,342	\$103	\$195,445	
San Diego	\$305,916	\$103	\$306,019	
San Francisco	\$168,127	\$103	\$168,230	
San Joaquin	\$8,024	\$103	\$8,127	
San Luis Obispo San Mateo	\$33,833	\$103	\$33,936	
Santa Barbara	\$1,142 \$20,121	\$103 \$103	\$1,245 \$20,224	
Santa Barbara Santa Clara	\$110,392	\$103	\$110,495	
Santa Cruz	\$1,604	\$103	\$1,707	
Shasta	\$26,855	\$103	\$26,958	
Sierra	\$1,000	\$103	\$1,103	
Siskiyou	\$2,812	\$103	\$2,915	
Solano	\$4,651	\$103	\$4,754	
Sonoma	\$8,538	\$103	\$8,641	
Stanislaus	\$26,173	\$103	\$26,276	
Sutter	\$3,870	\$103	\$3,973	
Tehama	\$2,378	\$103	\$2,481	
Trinity	\$1,000	\$103	\$1,103	
Tulare	\$78,586	\$103 \$103	\$78,689	
Tuolumne	\$1,000 \$20,780	\$103 \$103	\$1,103 \$20,802	
Ventura Yolo	\$20,789 \$3,464	\$103 \$103	\$20,892 \$3,567	
Yuba	\$5,464 \$6,134	\$103 \$103	\$5,367 \$6,237	
TOTAL	\$4,705,000	\$6,000	\$4,711,000	